

**GREAT BLAKENHAM PARISH COUNCIL MINUTES**

Minutes of Gt Blakenham Parish Council meeting held on Thursday 21<sup>st</sup> November 2024 at Parish Rooms. Present: Vice Chair Cllr Debbie Kemp, Chair Cllr Nick Leonard, Cllr Will Durrant, Karen Grimwood (Parish Clerk), SCC Cllr Chris Chambers.

- 1. To receive and approve any apologies for absence. **MSDC Cllr Addrienne Marriott**
  
- 2. Declaration of any pecuniary and non-pecuniary interests
  - a. Councillor’s declaration of interest appropriate to any item on the agenda. Cllr Nick **Leonard for section 8C**
  - b. To receive written requests for dispensations for disclosable pecuniary interest (if any)**None**
  - c. To grant any requests for dispensations as appropriate. **None**
  - d. Co-option of parish councillor(s) / to sign declaration of acceptance. **None**
  
- 3. Public Forum
  - a. To receive the report from the County Councillor – **See attached report. Cllr Chambers advised that he has chased the road/flood repairs to Chapel Lane and it has been confirmed that should be completed in this financial year.**
  - b. To receive the report from the District Councillor – **See attached report**
  - c. To receive questions from members of the public - **None**
  
- 4. To approve the Draft Minutes of the Meeting of the Council held on 10<sup>th</sup> October 2024 **Approved**
  
- 5. To note the Clerk’s update from previous Meetings. **None**

6. Planning

- a. To consider the following planning applications. – No planning received
- b. To note any planning determinations.

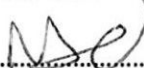
DC/24/04350	26A Blueleighs Park, Chalk Hill Lane, Great Blakenham, Ipswich Suffolk IP6 0ND	Application for works to trees subject to Tree Preservation Order MS141/W1 - Fell 3 No. Ash trees (T1, T2 and T3) <b>NOTED CONSENT GRANTED</b>
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7. Growth, Highways, and Infrastructure

- a. 88 Service Improvement update – **Suffolk bus services are in line for £8.1 million boost to bus services in the next financial year. As the Cabinet Member for Transport Strategy, Cllr chambers is committed to ensuring that this funding is used to better connect our communities—particularly those in rural areas—making it easier for everyone to access vital services and opportunities.**

8. Governance

- a. Budget 25/26 - **The budget forecast for the financial year 2025/2026 has been approved and signed. It has been determined that the projected income for the upcoming financial year will fall short unless the precept is raised. Consequently, it was agreed that a 5% increase in the precept is necessary. See attached budget forecast.**
- b. Payroll review – **The National Joint Council for Local Government Services has announced the establishment of a new pay scale for 2024/25, which will come into effect on April 1, 2024. SALC advises that councillors engage in discussions regarding this increase to raise clerks' salaries to the new level. During these discussions, the clerk briefly left the room. The councillors reached a**

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**consensus to approve the proposed increase, agreeing that it should be applied retroactively from April 2024.** Donation requests – **Deferred to next meeting**

- c. Policy reviews – **Subject Access Policy, Subject Access Procedure, Reserves Policy, Media Policy, Data Protection, Dignity at Work, Accident Reporting, Community Engagement, Co Option Procedure, Co Option Policy, Equality & diversity Policy. All approved and adopted.**
- d. POLBEF update - **Cllr Leonard participated in the grant panel meeting, where two grants received approval. All parishes were encouraged to propose additional candidates who could benefit from a grant. The Gipping River Trust was highlighted as a potential candidate. The Clerk will reach out to them. Following this, the Port One Liaison Meeting took place. MSDC representative Richard Parmee is currently waiting for a management plan for the Gipping Meadows from consultants, which may take up to a year to finalise. It is anticipated that the meadows will primarily remain as grazing meadows, with some additional trees being planted .**
- e. BMSDC Gambling act consultation – **Agreed**
- f. Gipping Valley update – **The building of the Bowling Club Pavillion is coming along nicely and they envisage the re-opening to be in the spring. PC awaiting pro Formas/invoices for works completed .**

**9. Allotments.**

- a. Update on licence – **A licences from the landowner has been received . Agreed that Cllr Durrant will amend certain aspects of the conditions and then it can be sent back to the solicitors to start negotiations . Its looking highly likely that it will not be extended beyond 10 October 2026**
- b. Vandalism on site – **The key codes on the gates have been changed due to some vandalism on some of the plots.**

**10. Village Maintenance**

- a. Discuss Tender Contracts – **It is acknowledged that the existing contracts require updates prior to their use for tendering when they expire in June 2025. The clerk will prepare drafts for discussion and approval at the upcoming meeting.**
- b. Community black bins – **The community black bins have been moved to the allotment site and msdc have agreed to collect from Stowmarket Road**
- c. Discuss volunteer working party – **Deferred to next meeting**

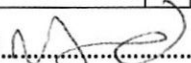
**11. Churchyard and Cemetery. – No updates**

**12. Training and Development for Councillors and Clerk**

**13. Finance**

- a. To consider approving and making the following payments: **Approved**

St Marys Church	B	Donation for Xmas festival of light	£100.00	LGA 1972 s111
British Legion	B	Donation for wreath	£50.00	LGA 1972 s111
Payroll	B	Clerk- Ending 30.10.24	£958.04	LGA 1972 s111
Shades	B	Maintenance/street cleaning as per tender inv 2569, 2570, 2571	£1959.17	LGA 1972 s111

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River Gipping Trust	B	Donation for Insurance for 1 year	£1000.00	LGA 1972 s111
SCC	B	Road Traffic Survey 9549372	£468.00	LGA 1972 s111
EE/K Grimwood	B	Reimbursement for Wifi hub/phone	£28.04	LGA 1972 s111

a. Payments outside of meeting

Nest	DD	Month 7 Pension Ending 30.10.24	£41.08	LGA 1972 s111
Lloyds Bank	DD	Bank Card fees	£3.00	LGA 1972 s111
Unity Trust	DD	Bank Service Charge	£6.00	LGA 1972 s111
Three (HG)	DD	Clerk phone	£13.16	LGA 1972 s111

c. Money Received

CIL	01.04.24 – 31.09.24	£4,125.00
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Bank Balance @ 31.10.2024

Unity Trust Current Account Balance - £213,412.28

Unity Trust Saver Account Balance - £ 9,641.73

14. Reports -To receive reports from Councillors assigned to the following:

- a. Village Hall – Cllr Debbie Kemp –

**The clerk is tasked with sending a letter to GBVH to inform them that the PC will no longer be able to provide a member representative for the village hall committee. Additionally, the clerk will draft a letter for cllrs approval outlining specific topics for discussion prior to the PC's continued financial support for the village hall..**

15. Correspondence

- a. Sackers Explosions – **Various emails concerning the amount and intensity of explosions at Sackers during October and November 2024 have been received. These explosions have been notified to SCC and the Environment agency. PC have also spoken to Health & Safety manager at Sackers to look into why we have had so many explosions recently.**

16. Future meetings

- a. To note invitation for items to be considered in the next meeting.  
b. To note the date of the next scheduled Meeting on **9<sup>th</sup> January 2025** and any items for the agenda.

Karen Grimwood - Clerk & Responsible Financial Officer

Date: 15/11/2024

Signed.......... Date .......... 3



**Cllr Chris Chambers**

**Gipping Valley  
Division**

[www.chrischambers.uk](http://www.chrischambers.uk)

**November 2024  
Report**



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## **Government's new housing targets must put infrastructure first**

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Suffolk County Council has raised concerns in its response to the government's proposed reforms for planning policies for England.

In particular, it expresses fears about the lack of clarity around infrastructure, such as schools, transport, waste and community facilities when new housing developments are approved.

Last week, the government closed its consultation on plans to change the National Planning Policy Framework and other parts of the planning system.

The proposals include a significant increase in the number of new homes to be built across Suffolk – the government's own figures suggest that East Suffolk alone would see an 87% increase in the number new homes, compared those currently planned.

**Councillor Chris Chambers, Suffolk County Council's Cabinet Member for Transport Strategy, Planning and Waste, said:**

"Such a significant uplift in new homes in Suffolk, if not accompanied by the correct funding for affordable homes and infrastructure, will ring alarm bells with local residents.

"We've already seen from the new government that they are showing scant regard for Suffolk - with the approval of the Sunnica solar farm, the cancellation of our £500 million county deal and the withdrawal of Winter Fuel Payments. This cannot continue with huge pressure placed on the county with the new government's housing targets, without the appropriate infrastructure to sit alongside it.

"In my own division, the villages of Bramford and Great Blakenham have grown considerably, and many residents have commented that roads and other infrastructure only come after the homes, if it comes at all.

"This is simply not sustainable – infrastructure must be delivered in a timely manner. If residential developments emerge that are not included in local plans because of the new government's policy, then the onus must be on the developer to confirm how infrastructure will be delivered."

Suffolk County Council is already very active in securing developer contributions and delivering infrastructure. It secures Section 106 contributions as well as funding from the Community Infrastructure Levy from district councils - but this is to maintain a baseline level of service rather than make a positive overall improvement to infrastructure.

**Chris Chambers - County Councillor for the Gipping Valley Division**

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In its response to government, the council said that the simple question of “who pays” for the infrastructure needs to be answered when permissions are being granted. Local planning authorities should not be allowed to assume that other authorities and agencies will make up any difference.

## Suffolk launches pothole prevention programme ahead of winter weather

Suffolk County Council has launched a pothole prevention programme to target areas of Suffolk’s road network that could worsen when the winter weather hits.

Teams with additional resources and the latest technology have already started visiting and treating locations susceptible to deterioration or where there are smaller defects that could grow as the colder and wetter weather strikes.

Building on the success of earlier trials with the Roadmender Elastomac and Dragon Patcher machines, teams will be deployed across Suffolk to use this equipment in addition to our usual Safety Defect Service that deals with larger defects as they occur.

Highways workers using the Roadmender Elastomac system will target urban roads that are at higher risk of damage to locate cracks and smaller potholes and carry out repairs. Unlike traditional methods, which require potholes to be saw-cut, excavated and asphalt to be compacted on top, Elastomac is a flowable material used to seal the repaired area.

Once applied, this adhesive, flexible material bonds with the existing road surface, preventing water getting in the cracks and extending the road’s lifespan. The process is more sustainable and efficient, reducing material movement and waste by 90%, lowering costs and minimising disruption.

With the Dragon Patcher machines, these clean the surface of the road using compressed air, preparing it for repair with an application of aggregate and hot bitumen material, and will target rural roads.

Fuelled by biodiesel, HVO (hydrotreated vegetable oil), the patcher reduces raw material use, generates zero waste, and has demonstrated significant carbon savings compared to traditional patching techniques.

The locations have been carefully chosen, focusing on areas with a higher risk of potholes forming during winter. Highways teams will be working when weather conditions allow, from 7am to 5pm, moving across the county to treat the more vulnerable areas. Whilst the repairs are underway, traffic will be managed temporarily by staff on site, and there may be waiting times of up to 15 minutes.

**Chris Chambers - County Councillor for the Gipping Valley Division**  
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Highways authorities up and down the country experience an inevitable rise in potholes during the winter months. Water seeps into cracks in the road surface which freezes, expands then breaks up the road surface. The purpose of this preventative programme is to seal treated areas of Suffolk's road network to reduce water getting into cracks reduce the overall number of potholes forming.

For more information on our targeted project, please visit the <https://www.suffolk.gov.uk/roads-and-transport/roadworks/pothole-prevention-programme>

### Council to offer interest-free loans to make homes more energy efficient

Suffolk County Council will offer interest-free loans to help make residents' homes warmer, safer and cheaper to run.

Energy efficiency upgrades such as insulation, solar panels, batteries, glazing, or heat pumps will all be possible with loans of up to £15,000 to be repaid over a maximum of 7 years at 0% interest.

The £3 million project will be open to homeowners across Suffolk from November, but you can [register your interest now at Lendology](#).

Making homes more energy-efficient helps retain their heat and use less energy, meaning homeowners can save on their energy bills and reduce their carbon emissions. A warm home also has a positive impact on health and well-being.

Money for the loans comes from £3 million of funding received as part of the council's negotiations with the previous government to secure a County Deal.

It was allocated from the Department for Levelling Up, Housing and Communities to support an energy efficiency and energy generation 0% loan fund for people that cannot access grants currently available to low-income households.

The scheme supports Suffolk's Climate Emergency Plan, by increasing the number of properties which have energy-efficient and low carbon energy measures installed.

An increase in demand for energy efficiency measures will also help support businesses providing those services, meaning jobs, skills development and investment in the green economy.

Suffolk County Council is partnering with Lendology CIC to deliver the interest-free loan scheme. Lendology CIC is an experienced Social Enterprise Lender, managing similar schemes with councils across the country.

For more information and to register your interest in an interest-free loan, visit [Lendology's website](#).

**Chris Chambers - County Councillor for the Gipping Valley Division**

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## Suffolk residents encouraged to share views on new Local Transport Plan

Suffolk's communities helped shape a new draft of the Suffolk Local Transport Plan by sharing their views back in February of this year and the county council is now seeking feedback on the final proposed document.

The plan which details activity between 2025-2040 sets out a long-term vision for transport in Suffolk and covers themes such as decarbonisation of transport, strengthening the local economy, promoting health, wellbeing and social inclusion, and creating better-connected places that encourage a range of transport choices.

Alongside this county-wide plan, the county council has produced fifteen 'Area Transport Plans' and a 'Suffolk Local Cycling and Walking Infrastructure Plan' which are the funded implementation plans for the wider Suffolk Local Transport Plan. These plans outline how the Local Transport Plan's vision and objectives will be delivered in key locations across the county.

**Councillor Chris Chambers, Suffolk County Council's Cabinet Member for Transport Strategy, Planning and Waste, said:**

"After engaging with Suffolk's residents earlier this year about their travel habits, I am delighted to be able present to them an updated Suffolk Local Transport Plan for the next 15 years.

"The plan presents the county council's vision for transport in Suffolk, highlighting the challenges and opportunities we have and the measures available to respond to them – this is why it's important we consider the views of all before we formally adopt our fourth document and its associated plans.

"We value the views of the local community and interested parties, so please share your thoughts, even if you only wish to comment on a small part of the plans."

The consultation is available via [www.suffolk.gov.uk/LTP](http://www.suffolk.gov.uk/LTP) and the consultation will close on Monday 25 November 2024. The Local Transport Plan and its associated plans will then be presented to Suffolk County Council's Cabinet in 2025.

**Chris Chambers - County Councillor for the Gipping Valley Division**  
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## Suffolk residents urged to share their views on local pharmaceutical services

Suffolk County Council is calling on residents to share their views on local pharmaceutical services as part of a regular review to ensure that these services continue to meet the evolving needs of the community.

The Pharmaceutical Needs Assessment (PNA), which is undertaken every three years in line with statutory requirements, is a comprehensive report designed to assess current pharmaceutical services and identify any gaps or areas for improvement.

Feedback gathered through this survey will help the Suffolk Health and Wellbeing Board, NHS England, and Integrated Care Boards make informed decisions about future service provisions, including any potential new pharmacy openings.

### **Councillor Steve Wiles, Cabinet Member for Public Health and Protection said:**

“Pharmaceutical services play a vital role in the health and well-being of our communities. It is essential that we regularly assess these services to ensure that they are meeting the needs of our residents and are accessible to everyone. By completing this survey, people can have a real say in the future of their local healthcare services, and we encourage as many people as possible to get involved.”

Pharmaceutical services in Suffolk are delivered through community pharmacies—sometimes referred to as chemists—which include those located in supermarkets, online pharmacies, and specialist medical appliance contractors. These pharmacies not only dispense medicines but also offer essential healthcare advice and support, often serving as the first point of contact for health concerns.

Residents can complete the survey online by visiting <https://bit.ly/4f4PUYC>. The deadline for submissions is 8<sup>th</sup> November 2024.

By contributing to this important review, residents can help ensure that pharmaceutical services in Suffolk remain fit for purpose and responsive to the needs of the community.

**Chris Chambers - County Councillor for the Gipping Valley Division**

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## DISTRICT COUNCILLOR'S REPORT NOVEMBER 2024

### **Household eligibility for winter support schemes**

The Department of Work and Pensions' Cold Weather Payments are an automatic bank top-up of £25, triggered to be paid to eligible households (see <http://www.gov.uk/cold-weather-payment/eligibility>) when the average temperature has been recorded as, or is forecast to be, zero degrees Celsius or below for seven consecutive days at the weather station linked to an eligible person's postcode.

The £25 payments will be paid automatically to households receiving certain benefits including, Pension Credit, Income Support, income-based Jobseeker's Allowance (JSA), income-related Employment and Support Allowance (ESA), Universal Credit and Support for Mortgage Interest.

This comes alongside the £150 Warm Home Discount to support eligible customers with energy bills, extension to Household Support Fund and Winter Fuel Payment (for those claiming Pension Credit).

### **MSDC Public Realm Enhancements**

On 8<sup>th</sup> October MSDC Cabinet agreed to the formation of a new REACT service to deliver non-scheduled, demand led street cleaning, grounds and environmental enforcement services outside of Stowmarket, across Mid Suffolk.

The formation of RACT in Mid Suffolk will allow a wide range of response to street cleaning issues covering litter/detritus hotspots, fly-tipping, graffiti, flyposting, access clearance and the gradual introduction of enforcement to include the use of Fixed Penalty



Notices. This will allow non-REACT operational street cleansing staff to continue with their routine duties without distraction. We intend to provide in-year funding for additional operative(s), hiring of a sweeper and scrubbing machine as well as the purchase of a street hoover.

## **Renewable Energy Initiatives**

Along with other councillors from Mid Suffolk and Babergh I was invited by Simon Rothwell of Clearstone Energy to look at the proposed site for their battery storage planning proposal, off Bullen Lane, Bramford. If granted permission they intend to landscape the area by planting trees and building a bund which would screen the development from the remaining half of the field and from Sproughton direction. When asked about fire safety the Clearstone personnel assured us that the battery blocks would be housed in separate structures inside the external wall. We have all been given large-scale drawings of this projected development. There is a smaller area alongside the site where we were told another operator was planning a battery storage facility.

## **The Council's Borrowing Position & Funds**

The Council's short-term borrowing costs (from other Local Authorities) have remained high with the currently high Base Rate and short-dated market rates. The average rate on Mid Suffolk's short-term loans was 5.47% which compares to 4% 12 months ago. Mid Suffolk has reduced net overall borrowing by making repayments on long-term Public Works Loan Board annuity loans. Mid Suffolk and Babergh also had £9m each of externally managed pooled equity, property and multi-assets funds which at 30 September 2024 have generated an average total income return of £3.9m for Mid Suffolk. The UBS Multi-Asset Income Fund closed on 16<sup>th</sup> September. Mid Suffolk made a loss of £498K on their initial investment. However, they received net interest of £666K.

## **Reducing Right to Buy discounts and enabling councils to keep all the receipts generated by sales**

On 30 October the Government announced in the Autumn Budget the protection of existing social housing stock by reducing Right to Buy discounts to their pre-2012 regional levels (ranging from £16,000 to £38,000). This followed a review of Right to Buy discounts which was published alongside the budget.

<https://www.gov.uk/government/publications/a-review-of-the-increased-right-to-buy-discounts-introduced-in-2012>

The secondary legislation to enact the discount reductions will come into force on 21 November this year.

This legislation will also increase protections for newly built social homes from being sold under the Right to Buy, by increasing the “cost floor” period – during which discounts can be reduced to account for money spent building or maintaining the property – from 15 years to 30 years.

The Budget also confirmed that councils will be able to keep all receipts generated by Right to Buy sales.

## **Social and Affordable Housing**

### **Consultation on future social housing rent policy**

On 30 October the government introduced a consultation regarding a new social housing rent policy to be introduced from 1 April 2026.

This will effect:



- Private Registered Providers (including housing associations that are Private Registered Providers)
  - Local authority Registered Providers (such as local authorities with retained housing stock)

The consultation web page can be found on:

<https://consult.communities.gov.uk/social-rents/social-housing-rents-consultation/>

### **Money for the Affordable Homes Programme (announced in the Budget)**

This will include an immediate one-year cash injection of £500 million to top up the existing Affordable Homes Programme which will deliver up to 5,000 new social and affordable homes in England, bringing total investment in housing supply in 2025/2026 to over £5 billion. This brings total investment in housing supply to over £5 billion and supports the delivery of 33,000 new homes through £128 million for housing projects across the country.

Meanwhile, the stock of social housing will be increased through a new 5-year social housing rent settlement.

### **Competition & Markets Authority's Housebuilding Study**

The government's response to this study includes bringing in a new consumer code for housebuilders and a New Homes Ombudsman service which will empower homeowners to challenge developers for any quality issues they face in their new home. In response to the CMA's recommendations, Housing and Planning Minister, Matthew Pennycook said the government would consider the best way to address the injustice of 'fleecehold' private housing estates to bring unfair costs to an end.

# **Public health update**

## **Covid-19 Activity**

COVID-19 activity remained stable or decreased slightly across most indicators and was at low levels. By week ending 27<sup>th</sup> October 43.5% of all people aged 65 years old and over who are living and resident in England had been vaccinated with an autumn 2024 booster dose. 15.9% of all people aged under 65 years old and in a clinical risk group who are living and resident in England had also been vaccinated with an autumn 2024 booster dose.

## **Flu Surveillance Data**

On 25 October, the UK Health Security Agency published weekly flu surveillance data which shows that influenza positivity – the rate of laboratory confirmed flu cases – among school children aged 5 to 14 years is higher than any other age group, at a weekly average positivity rate of 5.7% compared with a whole population weekly average of 2.5%.

All school-aged children, up to and including year 11, are eligible for a free nasal spray flu vaccine. The vaccine usually produces a better immune response in children and evidence from last year's flu season shows strong effectiveness for children in England with a 54% reduction in hospitalisation for those between 2 and 17 years of age.

Delivery of the flu vaccine in schools started in early September and the local Immunisation Teams will move from school to school across their region throughout October and November, with school vaccination sessions completed by mid-December. Local authorities are encouraged to make parents aware and sign the consent form.



## **Flood and Coastal Innovation Programmes – mid-term report**

The Environment Agency has today (28 October) published its mid-programme report for its £200 million Flood and Coastal Innovation Programmes. The report details what has been achieved so far and the lessons learnt including:

- 97 new natural flood management schemes delivered, using natural processes to slow the flow of floodwaters through techniques such as leaky dams, wetland ponds and enhanced marine habitats;
- Almost 600 new monitoring sensors around the country to measure river levels and provide accurate and timely warnings ahead of flooding;
- 25 PhD positions funded to train the next generation of flood experts and develop new approaches to the challenges of climate change and extreme weather.

*Adrienne Marriott  
Blakenham District Councillor  
04/11/2024*

## Budget Forecast for Year 2025/2026 [REDACTED]

Total Income 24/25 @ 31.09.2024 = £60,306

Total Expenditure 24/25 @ 31.09.24 = £ 39,134

Projected Income Year End 24/25 = £62,182

Projected Expenditure Year End 24/25 = £65,116

Projected Shortfall 24/25 = £2,934

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Total Predicted Income and expenditure with 5% increase on Precept for 25/26

Total Income 25/26 = £ 61,954

Total Expenditure 25/26 =£61,927

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Ongoing Earmarked Reserves

GBVH = £50,000

Gipping Valley Bowls = £25,000

A handwritten signature in black ink, appearing to be 'MSD' with a large flourish at the end.



## Forward Budget Detail - By Centre

	Current Year Budget	Next Year Budget	Year 2 Budget	Year 3 Budget	Year 4 Budget	Year 5 Budget
Net Income over Expenditure	<b>(2,400)</b>	<b>(600)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>300 Maintenance Contract</b>						
4120 Street Cleaning	15,970	16,769	0	0	0	0
4122 Ground Maintenance	6,220	6,531	0	0	0	0
4123 Hackneys Corner	2,400	2,520	0	0	0	0
Total Overhead Expenditure	<b>24,590</b>	<b>25,820</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Net Income over Expenditure	<b>(24,590)</b>	<b>(25,820)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>999 VAT Data</b>						
515 VAT on Payments	0	3,000	0	0	0	0
Total Overhead Expenditure	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Net Income over Expenditure	<b>0</b>	<b>(3,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Budget Income</b>	57,920	61,954	0	0	0	0
<b>Expenditure</b>	66,210	61,927	0	0	0	0
<b>Movement to/(from) Gen Reserve</b>	<b>(8,290)</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Annual Budget - By Centre

	<u>Last Year</u>		<u>Current Year</u>				<u>Next Year</u>		
	Budget	Actual	Total	Actual YTD	Projected	Committed	Agreed	EMR	Carried Forward
<b>100 Income</b>									
1076 Precept	49,488	49,488	52,500	52,500	52,500	0	55,125	0	0
1080 Bank Interest	0	87	0	173	173	0	80	0	0
1085 CIL	0	3,150	0	0	0	0	0	0	0
1090 Grants & Donations	5,420	2,709	5,420	5,949	6,000	0	5,949	0	0
1105 Other Income	0	3,000	0	0	300	0	300	0	0
<b>Total Income</b>	<b>54,908</b>	<b>58,434</b>	<b>57,920</b>	<b>58,622</b>	<b>58,973</b>	<b>0</b>	<b>61,454</b>	<b>0</b>	<b>0</b>
4155 Other Expenses	0	56	0	0	100	0	0	0	0
<b>Overhead Expenditure</b>	<b>0</b>	<b>56</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>100 Net Income over Expenditure</b>	<b>54,908</b>	<b>58,378</b>	<b>57,920</b>	<b>58,622</b>	<b>58,873</b>	<b>0</b>	<b>61,454</b>	<b>0</b>	<b>0</b>
6001 less Transfer to EMR	0	3,150	0	0	0	0	0	0	0
<b>Movement to/(from) Gen Reserve</b>	<b>54,908</b>	<b>55,228</b>	<b>57,920</b>	<b>58,622</b>	<b>58,873</b>		<b>61,454</b>		
<b>150 Administration</b>									
4000 Wages	12,500	10,890	12,500	7,129	14,258	0	14,500	0	0
4055 Chair Allowance	1,000	1,000	1,000	1,050	1,050	0	500	0	0
4060 Mobile Phones	600	323	500	237	473	0	500	0	0
4062 Bank charges	140	71	200	54	72	0	210	0	0
4065 Training	500	77	260	70	140	0	300	0	0
4066 Stationary	0	462	500	24	400	0	525	0	0
4070 Membership	710	708	710	832	832	0	746	0	0
4072 Payroll costs	60	90	250	45	90	0	263	0	0
4075 Audit Fees	902	1,100	850	322	644	0	893	0	0
4076 Election Costs	3,500	184	3,000	0	0	0	500	0	0

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## Annual Budget - By Centre

	<u>Last Year</u>		<u>Current Year</u>				<u>Next Year</u>			
	Budget	Actual	Total	Actual YTD	Projected	Committed	Agreed	EMR	Carried Forward	
4080 Insurance	300	1,009	1,100	0	1,000	0	1,155	0	0	
4090 Website Costs	1,500	1,137	600	217	434	0	630	0	0	
4100 Room Hire	250	400	250	45	250	0	250	0	0	
4105 S137	0	11,443	5,000	0	1,000	0	2,500	0	0	
4108 Donations	0	0	5,000	0	3,000	0	3,200	0	0	
4110 Maintenance	0	470	0	1,130	2,260	0	0	0	0	
4115 Street Lighting	3,500	98	3,700	2,168	3,000	0	3,885	0	0	
4125 Dog & Waste Bin Collection	900	730	1,000	912	1,000	0	1,050	0	0	
4135 Replacement Signs	2,000	0	2,000	0	0	0	0	0	0	
4141 Village Hall	0	8,685	0	0	0	0	0	0	0	
4142 Speed Devices	0	7,320	0	0	0	0	0	0	0	
4143 Tree planting/ Wilding	0	6,544	0	0	0	0	100	0	0	
4145 Defib Costs	700	695	800	0	200	0	500	0	0	
4146 Barham Picnic Site	0	0	0	10,000	10,000	0	0	0	0	
4155 Other Expenses	0	999	0	158	315	0	0	0	0	
	<b>Overhead Expenditure</b>	<b>29,062</b>	<b>54,434</b>	<b>39,220</b>	<b>24,392</b>	<b>40,418</b>	<b>0</b>	<b>32,207</b>	<b>0</b>	<b>0</b>
6000	plus Transfer from EMR	0	23,525	0	10,000	10,000	0	0	0	0
	<b>Movement to/(from) Gen Reserve</b>	<b>(29,062)</b>	<b>(30,909)</b>	<b>(39,220)</b>	<b>(14,392)</b>	<b>(30,418)</b>	<b>(32,207)</b>			
<b>200</b>	<b>Cemetery</b>									
1100	Cemetery Fees	0	2,120	0	330	500	0	500	0	0
	<b>Total Income</b>	<b>0</b>	<b>2,120</b>	<b>0</b>	<b>330</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>
4150	Cemetery General	0	130	0	4,999	5,000	0	300	0	0
	<b>Overhead Expenditure</b>	<b>0</b>	<b>130</b>	<b>0</b>	<b>4,999</b>	<b>5,000</b>	<b>0</b>	<b>300</b>	<b>0</b>	<b>0</b>

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## Annual Budget - By Centre

	<u>Last Year</u>		<u>Current Year</u>				<u>Next Year</u>		
	Budget	Actual	Total	Actual YTD	Projected	Committed	Agreed	EMR	Carried Forward
<b>Movement to/(from) Gen Reserve</b>	0	1,990	0	(4,669)	(4,500)		200		
<b>250 Allotment</b>									
4085 Allotment Water	400	210	400	67	135	0	200	0	0
4086 Allotment General	0	1,257	2,000	255	510	0	400	0	0
4110 Maintenance	0	885	0	0	0	0	0	0	0
<b>Overhead Expenditure</b>	400	2,352	2,400	322	645	0	600	0	0
<b>Movement to/(from) Gen Reserve</b>	(400)	(2,352)	(400)	(322)	(645)		(600)		
<b>300 Maintenance Contract</b>									
4120 Street Cleaning	15,600	15,717	15,970	6,583	13,167	0	16,769	0	0
4122 Ground Maintenance	6,090	6,090	6,220	2,538	5,075	0	6,531	0	0
4123 Hackneys Corner	2,400	1,891	2,400	2,828	5,655	0	2,520	0	0
<b>Overhead Expenditure</b>	24,090	23,698	24,590	11,948	23,897	0	25,820	0	0
<b>Movement to/(from) Gen Reserve</b>	(24,090)	(23,698)	(24,590)	(11,948)	(23,897)		(25,820)		
<b>999 VAT Data</b>									
115 VAT on Receipts	0	11,129	0	1,355	2,709	0	0	0	0
<b>Total Income</b>	0	11,129	0	1,355	2,709	0	0	0	0
515 VAT on Payments	0	4,067	0	-2,528	5,056	0	3,000	0	0
<b>Overhead Expenditure</b>	0	4,067	0	-2,528	5,056	0	3,000	0	0
<b>Movement to/(from) Gen Reserve</b>	0	7,062	0	3,882	(2,347)		(3,000)		

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## Annual Budget - By Centre

	<u>Last Year</u>		<u>Current Year</u>				<u>Next Year</u>		
	Budget	Actual	Total	Actual YTD	Projected	Committed	Agreed	EMR	Carried Forward
<b>Total Budget Income</b>	54,908	71,683	57,920	60,306	62,182	0	61,954	0	0
<b>Expenditure</b>	53,552	84,737	66,210	39,134	75,116	0	61,927	0	0
<b>Net Income over Expenditure</b>	<u>1,356</u>	<u>-13,053</u>	<u>-8,290</u>	<u>21,173</u>	<u>-12,934</u>	<u>0</u>	<u>27</u>	<u>0</u>	<u>0</u>
plus Transfer from EMR	0	23,525	0	10,000	10,000	0	0	0	0
less Transfer to EMR	0	3,150	0	0	0	0	0	0	0
<b>Movement to/(from) Gen Reserve</b>	<u>1,356</u>	<u>7,321</u>	<u>(8,290)</u>	<u>31,172</u>	<u>(2,934)</u>		<u>27</u>		