

GREAT BLAKENHAM PARISH COUNCIL  
BUDGET, RESERVES AND PRECEPT 2021/2022

2020/2021

Total spend April 2020 until end December 2020 = £29,846.00 (excludes CIL expenditure of £10834)

Average monthly spend April 2020 until end December 2020 = £3316.00

Provisional spend at end of March 2021 = £39,794.00 (estimated, assuming no large one off payments).

Assuming no large receipts, the end of year Community Account bank balance will be £209,086 (estimated). This includes unspent CIL money of £119,092.

Estimated end of year balance for non CIL funds = £89944.

2021/2022 projected figures

Assumed spend on running costs/routine maintenance 2020/2021 = £41,784 (2020/2021 estimated figure plus 5% for inflation).

Income (estimated and excludes any burial fees):

Precept - £48478 (provisional)

Cleansing grants - £5200

Total: £53,678

**PRECEPT CALCULATION**

A Council Tax Base figure is calculated by the District Council by equating to the number of Band D properties in each Parish after taking into account such factors as

1. The number of properties in each Band during the year (including the results of changes and appeals).
2. Disabled relief
3. Discounts and exemptions
4. Provision for bad or doubtful debts
5. Allowance for growth.

The Tax Base figure for Great Blakenham for 2021/2022 is 770.73, an increase of 2.7% on the 2020/2021 figure.

### Band D Equivalent for 2020/2021

Total amount of precept - £45,300

Tax Base figure – 720.17

The Band D figure is calculated by dividing Precept by Tax Base.  
£45,300 divided by 50.58 = **£62.90**

Following on from this:

### Provisional Band D Equivalent for 2021/2022

Total amount of Precept - £48478

Tax Base figure – £770.73

Band D Equivalent = **£62.90** (no change to Council Tax payers)

### Proposed new Reserves (January 2021):

#### General Reserve

£30,000 (raise from £25,000)

#### Earmarked Reserves

Ground penetrating radar survey of the Cemetery - £5,000 (£4000)

Purchase of allotment land - £25,000 (£20,000)

Election and referendum costs - £3500 (poll cards, election and count costs). (£2,500)

Purchase of speed monitoring equipment - £20,000

Contribution towards village preschool facility - £25,000 (£20,000)

Village Hall and Playing Field improvements - £35,000 (£30,000)

Tree planting and landscaping - £5000.

TOTAL: £118,500.

**GRAND TOTAL: £148,500.**